

## 2026 COUNCIL BUDGET ACTION

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### LEG-001-B

Increase LEG by \$80,000 GF to hire a consultant to convene providers and create the framework for project specific Neighborhood Engagement and Mitigation Plans

### SPONSORS

**Robert Kettle**, Rob Saka, Mark Solomon, Joy Hollingsworth, Maritza Rivera, Debora Juarez, Sara Nelson

### BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	\$(80,000)	
<b>Total Budget Balance Effect</b>	<b>\$(80,000)</b>	

### CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase Legislative Department (LEG) appropriations by \$80,000 GF (one-time) for a consultant to create a framework for project-specific Neighborhood Engagement and Mitigation Plans for Permanent Supportive Housing (PSH) and human services programs where services are provided on-site at a physical location.

The purpose of the Neighborhood Engagement and Mitigation Plans would be to foster communication and collaboration between providers and the neighborhoods in which they serve. To further this, the consultant would:

- 1) Convene PSH and human services providers to understand their perspectives on challenges and opportunities in creating effective Neighborhood Engagement and Mitigation Plans.
- 2) Conduct a review of best practices of engagement with neighbors and impact mitigation related to the provision of human services in other jurisdictions.
- 3) Provide recommendations on the core components required for a Neighborhood Engagement and Mitigation Plan to be effective.
- 4) Provide recommendations on how to utilize 911 call data from the Seattle Police Department (SPD), the Seattle Fire Department (SFD), and the Community Assisted Response and Engagement (CARE) Department to develop effective Neighborhood Engagement and Mitigation Plans, and prioritize which sites might be in most need of such plans.
- 5) Identify what additional funding would be needed to implement the core recommended components.

Council will share the consultant report with the Office of Housing (OH), the Human Services Department (HSD), and the King County Regional Homelessness Authority (KCRHA). Council will collaborate with OH, HSD, and KCRHA to support the creation of Neighborhood Engagement and Mitigation Plans for City-funded PSH projects and City-funded human services programs where services are provided on-site at a physical location.

**ATTACHMENT: No**

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**TRANSACTIONS - ONE-TIME**

<b>Dept</b>	<b>BSL</b>	<b>BCL</b>	<b>Year</b>	<b>Revenue</b>	<b>Expenditure</b>
LEG	Legislative Department	00100-BO-LG-G1000	2026		\$80,000