

Seattle Transportation Levy Oversight Committee

March 3, 2026



Agenda

- Public Comment
- 30-40 minutes: Committee Business
- 15 minutes: Reminder of Levy Delivery Plan
- 45-60 minutes: Circle Discussion – Levy Delivery Plan



Public Comment

2026 Draft Levy Delivery Plan - Reminder



Reminder: What is the Levy Annual Delivery Plan?



- ✓ Shows a list of work funded with Seattle Transportation Levy dollars that SDOT expects to progress in that year
- ✓ Includes the amount of funding appropriated to each program area in that year
- ✓ Informed by many factors
- ✓ Per a Council Resolution, this document is due to Seattle City Council each year

2026 Draft Levy Delivery Plan

- 2026 Draft Levy Delivery Plan published Jan. 30
 - Incorporates lessons learned on new programs
 - Careful consideration of how WSDOT Revive I-5 work and FIFA World Cup may impact Levy delivery
 - Levy Oversight Committee opportunity to review and discuss on Plan beginning in February

2026 Draft Levy Delivery Plan

- Over 430 investments including:
 - Projects that the department plans to start or advance building, designing, and planning in 2026
 - Operations and Maintenance efforts
 - Program development and implementation
- \$190.6 million appropriated to portfolio in 2026 budget
- Due to complex nature of capital project delivery and unforeseen risks, adjustments to the workplan may be necessary

Circle Discussion Questions

- What are your key takeaways & where do you want to know more from the Levy Delivery Plan?
- How do the reporting tools (Levy Delivery Plan and dashboard) align with your expectations for transparency and accountability to Levy commitments to voters?
- Help us prioritize: We're discussing many programs with the LOC in 2026. Where would you like us to start?
- *You may always share comments via email as well.*

Step 1: Reflect & write for 10 minutes

Step 2: Share your reflections out loud (No time limit, but aim for ~2-3 minutes each person).

If you have questions, feel free to ask!

Circle Discussion Questions & Order (Random)

- What are your key takeaways & where do you want to know more from the Levy Delivery Plan?
- How do the reporting tools (Levy Delivery Plan and dashboard) align with your expectations for transparency and accountability to Levy commitments to voters?
- Help us prioritize: We're discussing many programs with the LOC in 2026. Where would you like us to start?
- *You may always share comments via email as well.*

1. Timothy Chang
2. Steve Pumphrey
3. Wes Mills
4. Saroja Reddy
5. Lucy Sloman
6. Councilmember Rob Saka
7. Lisa Bogardus
8. Jack Brand
9. Geri Poor
10. Rafi Ronquillo
11. Zach Burton
12. Nafiso Samatar
13. Kaid Ni Ray-Tipton
14. Jack Whisner
15. Harrison Jerome
16. Chase Kitchen
17. Lynda Firey-Oldroyd
18. Tyler Vasquez



Next Meeting (April):

2025 Levy Look-Back

Committee Business



Charter Finalization

Vote on final charter.

Meeting Minutes Approval

Approve meeting minutes by vote.

From the entire SDOT Team:
Thank you!

